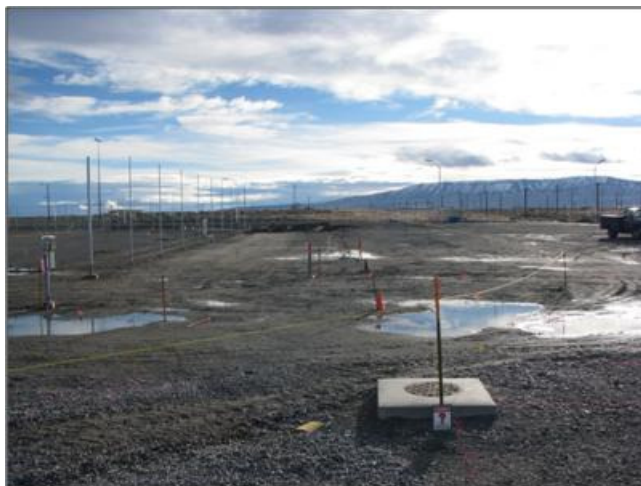


Safeguards and Security (RL-0020)

C. W. Walton, Director Safeguards and Security/(509) 376-4015



West side of Interim Storage Area - 01/05/09



Similar view two days later – 01/07/09

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of December 2008.

Notable Accomplishments

- Awarded Slightly Irradiated Fuel (SIF) project's fixed price contracts for 2721-E and 2701-HV modifications and initiated field work.
- Issued Outside Storage Unit Statement of Work for fixed price bids.
- Issued a Desk Instruction on performing Human Performance Improvement-based investigations and reviews of events, incidents and near-misses as applicable to all SAS operations.
- Issued HNF-PRO-39465, "Implementation of the International Atomic Energy Agency Additional Protocol."
- SAS Non-Patrol employees reach 1 million hours without a Days Away From Work case.
- Implemented Personal Identity Verification (PIV) on schedule.

Schedule/Cost Performance (\$M)

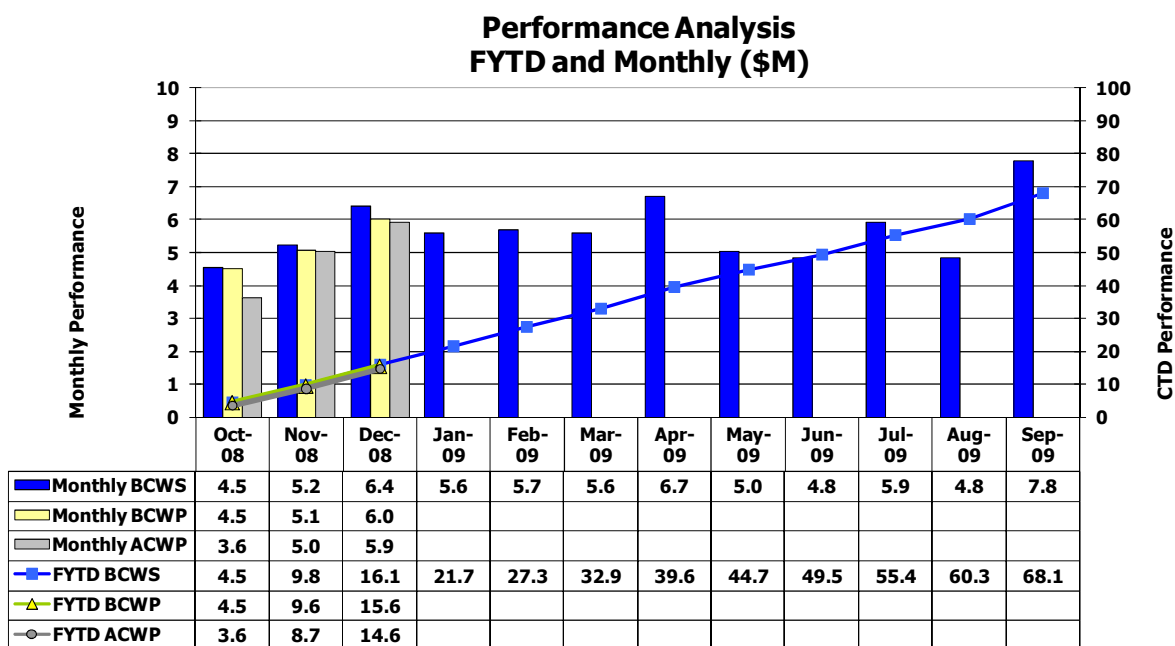
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$6.4	\$6.0	\$5.9	-\$0.4	-6.3%	\$0.1	1.7%	\$68.1
Fiscal Year to Date	\$16.1	\$15.6	\$14.5	-\$0.5	-3.1%	\$1.1	6.9%	\$68.1

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.5M/-3.1%): The schedule variance is within reporting parameters; no variance explanation required.

FYTD Cost Performance (+\$1.1M/+6.9%): The cost variance is within reporting parameters; no variance explanation required.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2009 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Requests approved during the reporting period.

Number	Title	Type	Due Date	Actual Date	Forecast Date	Status / Comments
N/A	None due in FY 2009					